

General Sales Tax Revenues

as of April 30, 2025

Recd Month (Liab)	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY +/- %
May (Feb)	\$131,628.04	\$124,573.05	\$131,954.04	\$152,688.58	\$151,484.41	\$157,956.60	\$161,090.47	2.0%
June (March)	\$152,508.87	\$150,901.52	\$149,473.88	\$196,740.15	\$181,491.21	\$180,950.29	\$204,359.66	7.8%
July (April)	\$144,481.94	\$155,921.31	\$158,114.89	\$191,181.86	\$182,351.10	\$186,107.92	\$186,489.20	5.1%
August (May)	\$164,106.29	\$165,312.94	\$167,621.09	\$192,596.68	\$193,913.69	\$199,058.53	\$205,222.88	4.6%
September (June)	\$153,072.45	\$162,228.05	\$162,330.66	\$191,911.76	\$198,114.78	\$190,299.97	\$188,726.36	3.4%
October (July)	\$149,971.81	\$157,597.02	\$163,735.62	\$180,634.23	\$179,309.62	\$191,086.44	\$192,486.51	3.0%
November (August)	\$150,977.63	\$155,790.20	\$154,383.11	\$176,359.89	\$185,558.19	\$190,073.41	\$189,658.84	2.5%
December (Sept)	\$146,427.65	\$144,161.78	\$154,350.64	\$171,671.26	\$181,744.94	\$186,166.02	\$175,607.20	1.5%
January (Oct)	\$146,420.64	\$164,095.86	\$154,336.09	\$175,637.75	\$173,643.57	\$188,716.31	\$189,527.81	1.4%
February (Nov)	\$152,917.40	\$155,937.55	\$152,609.30	\$187,141.27	\$181,045.31	\$186,370.93	\$206,379.73	2.3%
March (Dec)	\$167,419.65	\$169,920.99	\$176,020.46	\$197,818.10	\$193,558.35	\$212,988.31	\$208,216.93	1.8%
April (Jan)	\$127,122.81	\$133,337.95	\$158,765.08	\$167,318.61	\$163,237.43	\$179,502.88	\$185,920.40	2.0%
Total	\$1,787,055.18	\$1,839,778.22	\$1,883,694.86	\$2,181,700.14	\$2,165,452.60	\$2,249,277.61	\$2,293,685.99	

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Infrastructure Sales Tax Revenues

Recd Month (Liab)	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY +/- %
May (Feb)	\$41,936.75	\$38,756.72	\$40,981.57	\$49,274.82	\$47,648.66	\$51,777.88	\$51,342.86	-0.8%
June (March)	\$48,783.38	\$49,193.44	\$46,194.76	\$65,496.40	\$60,404.29	\$60,705.49	\$62,056.72	0.8%
July (April)	\$47,397.14	\$50,916.06	\$48,421.40	\$65,230.88	\$60,814.49	\$62,729.47	\$59,711.88	-1.2%
August (May)	\$56,472.38	\$56,346.43	\$55,718.55	\$65,246.46	\$67,962.00	\$68,951.17	\$66,136.13	-2.0%
September (June)	\$52,092.11	\$53,987.60	\$54,837.34	\$63,404.14	\$65,830.06	\$63,702.36	\$61,516.19	-2.3%
October (July)	\$50,368.90	\$49,512.68	\$53,381.54	\$61,753.97	\$65,569.92	\$62,451.39	\$61,630.74	-2.1%
November (August)	\$49,134.99	\$47,238.90	\$49,632.23	\$60,427.40	\$59,814.94	\$61,969.40	\$60,920.38	-2.1%
December (Sept)	\$49,087.83	\$46,385.46	\$52,463.46	\$57,932.86	\$60,575.31	\$60,128.74	\$56,165.31	-2.6%
January (Oct)	\$49,368.10	\$51,658.33	\$51,787.77	\$60,749.47	\$60,699.03	\$62,316.64	\$59,935.20	-2.8%
February (Nov)	\$51,563.53	\$52,482.40	\$51,775.32	\$62,804.13	\$61,576.64	\$61,018.08	\$61,600.35	-2.4%
March (Dec)	\$53,172.48	\$54,996.63	\$57,906.42	\$67,166.90	\$66,501.80	\$67,283.26	\$67,783.08	-2.1%
April (Jan)	\$40,038.71	\$43,035.59	\$51,770.33	\$52,469.53	\$51,364.58	\$58,239.76	\$56,216.40	-2.5%
Total	\$589,416.30	\$594,510.24	\$614,870.69	\$731,956.96	\$728,761.72	\$741,273.64	\$725,015.24	

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GAMING REVENUES

Recd Month (Liab)	FY19	FY20	FY21	FY22	FY23	FY24	FY25
May (Mar)	\$19,222.54	\$18,926.90	\$11,232.00	\$30,738.95	\$26,077.27	\$28,788.87	\$27,098.09
June (Apr)	\$15,107.50	\$17,246.85	\$0.00	\$27,188.83	\$24,392.57	\$25,393.56	\$23,831.32
July (May)	\$15,312.28	\$16,785.67	\$0.00	\$25,322.69	\$26,299.92	\$25,160.69	\$22,607.36
August (Jun)	\$14,624.64	\$15,127.68	\$0.00	\$24,789.60	\$22,532.62	\$23,007.24	\$22,539.02
September (Jul)	\$14,559.48	\$14,027.30	\$19,931.24	\$25,168.42	\$25,714.23	\$21,900.59	\$22,933.91
October (Aug)	\$13,991.48	\$14,711.65	\$19,291.81	\$22,409.34	\$23,001.76	\$22,339.43	\$25,070.56
November (Sept)	\$12,913.29	\$13,945.14	\$18,360.03	\$22,569.60	\$23,672.12	\$22,876.10	\$23,775.15
December (Oct)	\$15,696.12	\$13,814.40	\$19,846.78	\$20,777.88	\$25,335.81	\$25,183.44	\$24,095.32
January (Nov)	\$16,982.26	\$16,532.73	\$10,999.33	\$23,223.50	\$27,418.87	\$23,175.60	\$27,097.09
February (Dec)	\$17,159.40	\$16,725.11	\$0.00	\$25,653.09	\$25,561.63	\$24,638.55	\$26,414.16
March (Jan)	\$13,935.17	\$17,457.73	\$10,401.26	\$20,569.20	\$25,081.49	\$19,605.43	\$23,396.09
April (Feb)	\$16,194.02	\$18,668.15	\$21,238.98	\$20,315.32	\$28,260.27	\$23,483.75	\$25,346.72
Total	\$185,698.18	\$193,969.31	\$131,301.43	\$288,726.42	\$303,348.56	\$285,553.25	\$294,204.79

*Note: This will never be able to show percentage due to adding of machines, closing and removal of machines.

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Current Machine Locations in Vandalla:

City's 5 % Monthly Share:

		April (Feb)	March (Jan)	Feb (Dec)	Jan (Nov)	Dec (Oct)	Nov (Sept)
Discount Tobacco (Drive-thru facility)	6	\$2,252.98	\$2,381.56	\$3,095.48	\$2,798.39	\$3,644.86	\$3,921.86
Discount Tobacco (behind Subway)	6	\$1,264.20	\$561.80	\$1,189.26	\$739.49	\$1,037.95	\$1,084.49
Redwood	6	\$729.86	\$566.29	\$678.94	\$775.76	\$766.32	\$597.20
Harrys 66 Liquor	6	\$447.49	\$653.18	\$252.88	\$255.25		
Cages	6	\$1,576.90	\$1,970.43	\$2,251.97	\$2,152.34	\$1,963.85	\$1,891.93
Copper Penny	5	\$462.46	\$435.07	\$571.80	\$567.71	\$367.24	\$461.21
Lucky Dogs	6	\$2,771.39	\$2,955.83	\$1,816.46	\$2,780.44	\$252.25	
Los Amigos	6	\$651.19	\$611.38	\$850.27	\$1,052.87	\$820.66	\$0.00
Moose Lodge	6	\$1,058.99	\$1,513.08	\$1,530.89	\$1,258.20	\$1,178.96	\$1,753.44
Murray's Restaurant	5	\$116.35	\$176.29	\$195.85	\$189.03		
Pilot	10	\$4,323.96	\$2,986.57	\$3,540.46	\$3,859.71	\$4,151.37	\$2,915.58
Daphne's	6	\$1,251.73	\$1,646.95	\$1,071.53	\$1,013.12	\$1,218.92	\$1,820.56
Iron's	6	\$386.84	\$524.48	\$400.34	\$453.64	\$138.44	\$473.75
Chuckwagon	4	-\$5.70	\$6.92	\$6.34	\$123.39	\$83.13	\$77.76
FS (Hillsboro Rd)	5	\$944.66	\$573.11	\$1,048.95	\$957.20	\$1,133.08	\$858.87
Spn 2 Win 2 (by theatre)	6	\$2,661.77	\$1,530.96	\$2,814.62	\$3,172.61	\$2,009.98	\$3,012.97
Country Club	5	\$783.28	\$765.86	\$677.64	\$704.51	\$668.65	\$585.76
Willy's Pub & Grub, LLC	6	\$709.14	\$633.72	\$432.29	\$542.39	\$214.89	\$263.78
Jack Flash	6	\$2,959.23	\$2,902.61	\$3,988.19	\$3,701.04	\$4,444.77	\$4,075.99
TOTAL UNITS:	112	\$25,346.72	\$23,396.09	\$26,414.16	\$27,097.09	\$24,095.32	\$23,775.15

Telecommunications Tax Revenues

Recd Month (Liab)	FY 19	FY 20	FY21	FY22	FY23	FY24	FY25	FY +/- %
May (Feb)	\$1,834.19	\$1,714.46	\$1,335.57	\$1,317.75	\$1,083.78	\$1,129.40	\$1,161.04	2.8%
June (March)	\$2,001.95	\$1,802.47	\$1,411.05	\$1,323.87	\$1,099.52	\$1,223.68	\$1,170.75	-0.9%
July (April)	\$1,803.34	\$1,635.76	\$1,443.06	\$1,321.84	\$1,125.95	\$1,086.14	\$1,138.34	0.9%
August (May)	\$1,888.00	\$1,433.54	\$1,307.10	\$1,361.82	\$1,202.11	\$1,163.34	\$1,177.57	1.0%
September (June)	\$1,772.30	\$1,438.05	\$1,326.66	\$1,360.18	\$1,162.24	\$1,146.53	\$1,161.91	1.1%
October (July)	\$1,776.74	\$1,396.35	\$1,312.94	\$1,294.49	\$1,357.38	\$1,129.60	\$1,008.20	-0.9%
November (August)	\$1,939.53	\$1,347.41	\$1,249.19	\$1,281.06	\$1,241.64	\$954.68	\$1,067.46	0.7%
December (Sept)	\$1,860.54	\$1,426.04	\$1,141.23	\$1,285.70	\$1,135.24	\$1,143.37	\$1,096.35	0.1%
January (Oct)	\$1,844.17	\$1,464.30	\$1,210.70	\$1,240.38	\$1,094.25	\$1,163.87	\$1,090.32	-0.7%
February (Nov)	\$1,870.01	\$1,431.06	\$1,161.04	\$1,149.98	\$1,009.45	\$1,219.78	\$1,087.59	-1.8%
March (Dec)	\$1,897.34	\$1,643.08	\$1,160.46	\$1,185.52	\$1,301.97	\$1,181.62	\$1,044.75	-2.7%
April (Jan)	\$1,680.34	\$1,226.32	\$1,214.29	\$1,109.58	\$1,277.81	\$1,240.18	\$1,048.49	-4.4%
Total	\$22,168.45	\$17,958.84	\$15,273.29	\$15,232.17	\$14,091.34	\$13,782.19	\$13,252.77	

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CANNABIS USE TAX

	A	B	C	D	E	F	G	H
1	Recd Month (Liab)	FY20	FY21	FY22	FY23	FY24	FY25	
2	May (Apr)	\$0.00	\$331.82	\$806.83	\$1,031.98	\$899.36	\$1,072.02	
3	June (May)	\$0.00	\$257.02	\$936.29	\$1,036.58	\$918.60	\$974.18	
4	July (Jun)	\$0.00	\$343.71	\$825.30	\$859.89	\$945.76	\$993.10	
5	August (Jul)	\$0.00	\$391.86	\$736.39	\$1,202.84	\$1,007.93	\$986.60	
6	September (Aug)	\$0.00	\$531.03	\$875.91	\$962.78	\$887.16	\$918.24	
7	October (Sept)	\$0.00	\$347.41	\$1,041.62	\$884.65	\$914.12	\$952.47	
8	November (Oct)	\$0.00	\$393.44	\$911.72	\$976.18	\$929.32	\$916.74	
9	December (Nov)	\$0.00	\$338.31	\$860.11	\$908.74	\$912.74	\$935.68	
10	January (Dec)	\$0.00	\$778.45	\$1,053.92	\$946.58	\$941.04	\$1,049.77	
11	February (Jan)	\$0.00	\$626.92	\$1,035.94	\$943.58	\$1,046.04	\$984.91	
12	March (Feb)	\$494.78	\$618.03	\$1,096.15	\$923.10	\$1,052.77	\$1,006.14	
13	April (Mar)	\$657.57	\$797.94	\$1,148.49	\$1,065.28	\$1,118.30	\$929.78	
14	Total	\$1,152.35	\$5,755.94	\$11,328.67	\$11,742.18	\$11,573.14	\$11,719.63	
15								
16	<i>*This is something new. Was told it is our share of sale of medical cannabis and CBD oils, etc.</i>							
17								
18	RECEIVED:	4/8/2025						
19								
20								

Income Tax Revenues

Recd Month (Liab)	FY 19	FY20	FY21	FY22	FY23	FY24	FY25	FY +/- %
May (Apr)	\$96,581.58	\$141,412.97	\$70,997.73	\$118,496.24	\$236,733.03	\$179,403.89	\$199,584.28	11.2%
June (May)	\$44,617.07	\$44,162.72	\$43,976.73	\$103,968.31	\$69,541.77	\$84,123.85	\$85,538.72	8.2%
July (Jun)	\$60,326.57	\$66,044.23	\$69,833.22	\$93,268.98	\$117,398.37	\$112,078.37	\$124,441.73	9.0%
August (Jul)	\$44,283.62	\$47,342.54	\$95,477.04	\$52,371.98	\$60,466.87	\$73,662.19	\$83,146.74	9.7%
September (Aug)	\$43,219.02	\$41,900.48	\$54,098.57	\$55,307.68	\$65,711.05	\$66,860.12	\$65,274.26	8.1%
October (Sep)	\$67,170.37	\$74,758.17	\$78,339.44	\$100,507.06	\$120,303.55	\$129,240.35	\$139,384.74	8.1%
November (Oct)	\$48,378.08	\$48,791.25	\$52,934.61	\$57,616.26	\$76,180.42	\$87,055.55	\$83,672.97	6.6%
December (Nov)	\$40,098.71	\$46,105.63	\$46,864.87	\$57,073.87	\$68,352.06	\$68,398.20	\$65,316.47	5.7%
January (Dec)	\$58,426.49	\$64,443.92	\$74,665.23	\$101,616.82	\$110,997.41	\$118,951.02	\$136,287.59	6.8%
February (Jan)	\$70,291.77	\$66,394.87	\$78,938.03	\$126,706.79	\$109,749.74	\$112,553.69	\$111,335.63	6.0%
March (Feb)	\$42,324.66	\$49,371.16	\$54,403.70	\$54,920.09	\$65,000.89	\$73,155.66	\$71,437.45	5.4%
April (Mar)	\$67,982.31	\$72,513.89	\$86,746.18	\$117,496.70	\$104,615.84	\$115,499.35	\$130,812.24	6.2%
Total	\$683,700.25	\$763,241.83	\$807,275.35	\$1,039,350.78	\$1,205,050.80	\$1,220,982.24	\$1,296,232.82	

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Use Tax Revenues

Recd Month (Liab)	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY +/-%
May (Feb)	\$13,794.66	\$17,007.06	\$17,504.94	\$18,314.20	\$21,719.52	\$22,048.43	\$20,805.87	-5.6%
June (Mar)	\$16,659.12	\$19,334.04	\$22,267.37	\$23,413.37	\$25,473.56	\$27,272.91	\$25,275.13	-6.6%
July (Apr)	\$14,539.56	\$18,299.95	\$23,575.19	\$21,272.22	\$20,400.33	\$22,819.40	\$22,475.57	-5.0%
August (May)	\$15,854.32	\$18,379.02	\$26,216.41	\$19,579.68	\$23,258.76	\$22,569.02	\$21,689.35	-4.7%
September (Jun)	\$16,979.28	\$18,684.15	\$26,467.19	\$22,316.03	\$26,237.90	\$16,942.05	\$20,925.52	-0.4%
October (Jul)	\$16,471.21	\$19,208.24	\$26,763.47	\$20,782.46	\$22,900.08	\$23,875.39	\$21,503.08	-2.1%
November (Aug)	\$15,664.72	\$18,402.55	\$25,485.17	\$21,937.48	\$23,784.13	\$22,645.75	\$20,886.97	-2.9%
December (Sep)	\$17,969.78	\$20,610.66	\$26,588.17	\$24,432.43	\$26,744.16	\$25,135.01	\$24,210.95	-3.0%
January (Oct)	\$19,020.56	\$22,629.47	\$27,858.99	\$22,780.41	\$26,806.06	\$25,500.63	\$13,817.13	-8.2%
February (Nov)	\$21,045.67	\$21,200.44	\$29,687.26	\$26,762.41	\$28,257.25	\$26,641.68	\$24,037.55	-8.4%
March (Dec)	\$25,449.36	\$29,089.99	\$41,892.35	\$33,922.70	\$34,180.40	\$30,923.15	\$30,219.94	-7.7%
April (Jan)	\$14,762.89	\$20,143.44	\$20,539.10	\$22,496.70	\$23,929.45	\$18,506.30	\$3,698.30	-13.0%
Total	\$208,211.13	\$242,989.01	\$314,845.61	\$278,010.09	\$303,691.60	\$284,879.72	\$249,545.36	

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*** Effective for April 2025 Distributions, the state changed how some online purchases are taxed from being Use Tax to Sales Tax. Total Use Tax in the state will go down, but total sales tax will go up.

Motor Fuel Tax Revenues

Recd Month (Liab)	FY 19	FY20	FY21	FY22	FY23	FY24	FY25	FY +/-%
May (Apr)	\$16,121.02	\$15,587.16	\$20,885.66	\$23,198.42	\$23,630.32	\$26,496.82	\$26,823.15	1.2%
June (May)	\$14,841.31	\$14,284.66	\$16,536.84	\$23,009.75	\$23,703.37	\$43,500.11	\$51,879.88	12.4%
July (Jun)	\$13,601.37	\$13,022.37	\$17,014.08	\$23,637.69	\$24,539.43	\$27,975.78	\$28,623.10	9.5%
August (Jul)	\$15,963.75	\$16,277.23	\$20,820.58	\$23,433.51	\$24,029.65	\$26,615.60	\$28,304.48	8.9%
September (Aug)	\$15,393.61	\$23,417.44	\$24,295.61	\$25,408.92	\$23,071.42	\$27,707.68	\$30,108.83	8.8%
October (Sep)	\$12,858.93	\$25,436.14	\$22,567.44	\$24,347.38	\$26,650.78	\$29,357.93	\$29,069.16	7.2%
November (Oct)	\$16,871.09	\$23,339.17	\$22,267.76	\$22,426.77	\$25,316.61	\$26,345.30	\$28,631.72	7.4%
December (Nov)	\$15,884.12	\$26,280.75	\$22,497.03	\$24,712.45	\$25,450.19	\$30,929.08	\$30,123.38	6.1%
January (Dec)	\$15,294.99	\$30,912.14	\$23,376.76	\$26,186.84	\$29,108.88	\$29,108.32	\$28,005.48	5.0%
February (Jan)	\$15,278.12	\$21,904.49	\$20,376.69	\$23,954.76	\$23,336.08	\$24,861.74	\$27,320.66	5.5%
March (Feb)	\$13,895.54	\$21,669.04	\$19,242.98	\$16,536.65	\$23,895.14	\$26,521.70	\$28,315.20	5.6%
April (Mar)	\$13,288.43	\$22,432.36	\$19,938.17	\$23,442.38	\$23,195.35	\$24,372.60	\$25,569.77	5.9%
Total	\$179,292.28	\$254,562.95	\$249,819.60	\$280,295.52	\$295,927.22	\$343,792.66	\$362,774.81	

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****PLEASE NOTE THE INCREASE BEGINNING SEPTEMBER 2019 WAS DUE TO THE INCREASED GAS TAX THAT TOOK EFFECT 7/1/19**

Hotel/Motel Tax

Recd Month (Liab)	FY 19	FY 20	FY 21	FY22	FY23	FY24	FY25	FY +/-
May (Apr)	\$5,971.50	\$7,574.54	\$2,578.78	\$8,887.36	\$9,229.63	\$9,192.49	\$11,291.68	\$2,099.19
June (May)	\$9,753.98	\$9,557.22	\$4,029.34	\$10,564.67	\$11,308.98	\$12,681.57	\$12,092.51	-\$589.06
July (June)	\$9,593.50	\$9,349.93	\$5,692.35	\$13,070.58	\$12,633.15	\$13,633.25	\$12,501.29	-\$1,131.96
August (July)	\$10,371.35	\$9,970.64	\$7,359.54	\$12,611.57	\$12,385.45	\$13,911.65	\$12,342.06	-\$1,569.59
September (Aug)	\$9,638.14	\$9,413.38	\$6,923.93	\$10,363.42	\$12,797.06	\$11,223.56	\$9,601.04	-\$1,622.52
October (Sept)	\$8,894.91	\$8,084.72	\$7,830.55	\$10,083.79	\$12,179.36	\$10,050.29	\$9,671.55	-\$378.74
November (Oct)	\$8,901.67	\$7,753.78	\$8,076.51	\$9,680.04	\$14,331.91	\$11,238.58	\$11,527.58	\$289.00
December (Nov)	\$7,517.37	\$6,273.67	\$6,389.44	\$8,824.51	\$10,447.42	\$8,484.02	\$7,398.83	-\$1,085.19
January (Dec)	\$5,595.46	\$6,173.69	\$4,790.31	\$7,145.75	\$7,849.22	\$7,018.67	\$6,886.19	-\$132.48
February (Jan)	\$5,846.79	\$6,873.30	\$5,123.67	\$6,774.69	\$6,498.46	\$6,077.52	\$5,363.59	-\$723.93
March (Feb)	\$6,400.75	\$5,834.85	\$5,812.22	\$6,042.70	\$6,900.96	\$7,672.96	\$5,894.45	-\$1,778.51
April (Mar)	\$7,574.54	\$4,321.61	\$8,879.10	\$8,470.12	\$8,295.32	\$8,526.07	\$8,739.70	\$213.63
Total:	\$96,059.96	\$91,181.33	\$73,485.74	\$112,519.20	\$124,856.92	\$119,710.63	\$113,300.47	

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