

Infrastructure Sales Tax Revenues

Recd Month (Liab)	FY 17	FY 18	FY19	FY20	FY21	FY22	FY23	FY +/- %
May (Feb)	40,800.92	\$41,782.71	\$41,936.75	\$38,756.72	\$40,981.57	\$49,274.82	\$47,648.66	-3.3%
June (March)	46,432.57	\$47,771.01	\$48,783.38	\$49,193.44	\$46,194.76	\$65,496.40		
July (April)	45,817.09	\$48,357.70	\$47,397.14	\$50,916.06	\$48,421.40	\$65,230.88		
August (May)	48,384.66	\$50,024.91	\$56,472.38	\$56,346.43	\$55,718.55	\$65,246.46		
September (June)	48,662.11	\$49,340.81	\$52,092.11	\$53,987.60	\$54,837.34	\$63,404.14		
October (July)	47,444.48	\$47,686.72	\$50,368.90	\$49,512.68	\$53,381.54	\$61,753.97		
November (August)	45,841.38	\$45,969.05	\$49,134.99	\$47,238.90	\$49,632.23	\$60,427.40		
December (Sept)	44,672.55	\$45,938.50	\$49,087.83	\$46,385.46	\$52,463.46	\$57,932.86		
January (Oct)	46,889.71	\$45,491.72	\$49,368.10	\$51,658.33	\$51,787.77	\$60,749.47		
February (Nov)	48,456.69	\$48,800.45	\$51,563.53	\$52,482.40	\$51,775.32	\$62,804.13		
March (Dec)	54,546.60	\$53,503.18	\$53,172.48	\$54,996.63	\$57,906.42	\$67,166.90		
April (Jan)	38,716.73	\$40,610.10	\$40,038.71	\$43,035.59	\$51,770.33	\$52,469.53		
Total	\$556,665.49	\$565,276.86	\$589,416.30	\$594,510.24	\$614,870.69	\$731,956.96	\$47,648.66	
RECEIVED:	5/5/2022							

GAMING REVENUES

Recd Month (Liab)	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
May (Mar)	\$14,193.78	\$17,070.76	\$19,222.54	\$18,926.90	\$11,232.00	\$30,738.95	\$26,077.27	
June (Apr)	\$14,521.43	\$13,651.40	\$15,107.50	\$17,246.85	\$0.00	\$27,188.83		
July (May)	\$12,577.72	\$13,677.78	\$15,312.28	\$16,785.67	\$0.00	\$25,322.69		
August (Jun)	\$12,915.78	\$14,020.14	\$14,624.64	\$15,127.68	\$0.00	\$24,789.60		
September (Jul)	\$12,346.59	\$13,172.00	\$14,559.48	\$14,027.30	\$19,931.24	\$25,168.42		
October (Aug)	\$12,397.32	\$15,013.60	\$13,991.48	\$14,711.65	\$19,291.81	\$22,409.34		
November (Sept)	\$12,900.97	\$13,780.43	\$12,913.29	\$13,945.14	\$18,360.03	\$22,569.60		
December (Oct)	\$13,384.34	\$14,048.55	\$15,696.12	\$13,814.40	\$19,846.78	\$20,777.88		
January (Nov)	\$13,687.36	\$14,767.15	\$16,982.26	\$16,532.73	\$10,999.33	\$23,223.50		
February (Dec)	\$14,107.71	\$13,746.75	\$17,159.40	\$16,725.11	\$0.00	\$25,653.09		
March (Jan)	\$13,421.22	\$14,816.29	\$13,935.17	\$17,457.73	\$10,401.26	\$20,569.20		
April (Feb)	\$12,897.23	\$15,737.31	\$16,194.02	\$18,668.15	\$21,238.98	\$20,315.32		
Total	\$159,351.45	\$173,502.16	\$185,698.18	\$193,969.31	\$131,301.43	\$288,726.42	\$26,077.27	
*Note: This will never be able to show percentage due to adding of machines, closing and removal of machines.							RECEIVED: 5/10/202	
Current Machine Locations in Vandalia:		City's 5 % Monthly Share:						
		May (Mar)	Apr (Feb)	Mar (Jan)	Feb (Dec)	Jan (Nov)	Dec (Oct)	Nov (Sept)
American Legion	5	\$525.92	\$116.02	\$0.00	\$114.73	\$142.28	\$281.35	\$418.70
Discount Tobacco (Drive-thru facility)	6	\$2,744.70	\$2,640.83	\$2,941.93	\$2,696.97	\$3,047.15	\$2,452.80	\$3,412.10
Discount Tobacco (behind Subway)	6	\$2,278.18	\$1,477.52	\$1,035.04	\$1,791.05	\$1,423.39	\$1,536.60	\$1,990.23
Redwood	6	\$1,688.27	\$1,364.46	\$1,438.07	\$1,727.02	\$1,543.87	\$1,616.68	\$1,571.55
Cages	6	\$2,037.40	\$1,088.73	\$2,465.32	\$2,547.24	\$1,557.44	\$1,726.82	\$1,999.05
Copper Penny	5	\$351.59	\$390.32	\$5.41	\$462.38	\$437.99	\$507.03	\$251.77
Los Amigos	6	\$87.23						
Moose Lodge	5	\$1,216.53	\$1,181.34	\$442.36	\$1,199.07	\$635.64	\$834.67	\$573.40
Daphne's	6	\$2,349.67	\$1,648.11	\$1,584.04	\$2,089.16	\$1,541.59	\$1,577.41	\$1,878.22
Chuckwagon	4	\$219.94	\$212.91	\$221.71	\$185.65	\$181.46	\$317.06	\$136.59
Ember's	5	\$347.00	\$104.21	\$298.56	\$348.89	\$380.30	\$52.17	\$41.85
FS (Hillsboro Rd)	5	\$1,327.57	\$614.56	\$669.00	\$827.13	\$1,132.19	\$542.55	\$724.91
Spin 2 Win 2 (by theatre)	6	\$3,075.12	\$2,594.29	\$2,805.74	\$3,193.66	\$3,603.72	\$2,908.72	\$3,260.32
TJ Hoover (6th Street Pub)	6	\$786.67	\$527.99	\$535.52	\$778.86	\$488.26	\$1,021.41	\$574.66
Country Club	5	\$516.49	\$376.32	\$444.34	\$516.95	\$1,195.47	\$700.95	\$763.65
Willy's Pub & Grub, LLC	6	\$928.31	\$554.19	\$532.05	\$815.58	\$875.49		
Jack Flash	6	\$5,596.68	\$5,423.52	\$5,150.11	\$6,358.75	\$4,273.33	\$4,701.62	\$4,972.60
TOTAL UNITS:	94	\$26,077.27	\$20,315.32	\$20,569.20	\$25,653.09	\$22,459.57	\$20,777.84	\$22,569.60

Telecommunications Tax Revenues

Recd Month (Liab)	FY 17	FY 18	FY 19	FY 20	FY21	FY22	FY23	FY +/- %
May (Feb)	2,149.92	\$2,054.51	\$1,834.19	\$1,714.46	\$1,335.57	\$1,317.75	\$1,083.78	-17.8%
June (March)	2,329.09	\$2,213.16	\$2,001.95	\$1,802.47	\$1,411.05	\$1,323.87		
July (April)	2,093.75	\$2,006.62	\$1,803.34	\$1,635.76	\$1,443.06	\$1,321.84		
August (May)	2,188.63	\$2,064.83	\$1,888.00	\$1,433.54	\$1,307.10	\$1,361.82		
September (June)	2,093.91	\$2,047.24	\$1,772.30	\$1,438.05	\$1,326.66	\$1,360.18		
October (July)	2,153.42	\$1,948.71	\$1,776.74	\$1,396.35	\$1,312.94	\$1,294.49		
November (August)	2,191.59	\$1,967.70	\$1,939.53	\$1,347.41	\$1,249.19	\$1,281.06		
December (Sept)	2,139.55	\$1,942.59	\$1,860.54	\$1,426.04	\$1,141.23	\$1,285.70		
January (Oct)	2,078.68	\$1,880.03	\$1,844.17	\$1,464.30	\$1,210.70	\$1,240.38		
February (Nov)	2,128.17	\$1,836.56	\$1,870.01	\$1,431.06	\$1,161.04	\$1,149.98		
March (Dec)	2,470.19	\$2,009.71	\$1,897.34	\$1,643.08	\$1,160.46	\$1,185.52		
April (Jan)	1,980.83	\$1,861.81	\$1,680.34	\$1,226.32	\$1,214.29	\$1,109.58		
Total	\$25,997.73	\$23,833.47	\$22,168.45	\$17,958.84	\$15,273.29	\$15,232.17	\$1,083.78	
RECEIVED:	5/10/2022							

Income Tax Revenues

Recd Month (Liab)	FY 17	FY 18	FY 19	FY20	FY21	FY22	FY23	FY +/- %
May (Apr)	44,042.10	\$36,655.47	\$96,581.58	\$141,412.97	\$70,997.73	\$118,496.24	\$236,733.03	99.8%
June (May)	68,147.16	\$70,689.09	\$44,617.07	\$44,162.72	\$43,976.73	\$103,968.31		
July (Jun)	45,913.33	\$143,195.57	\$60,326.57	\$66,044.23	\$69,833.22	\$93,268.98		
August (Jul)	-	\$64,572.38	\$44,283.62	\$47,342.54	\$95,477.04	\$52,371.98		
September (Aug)	103,684.36	\$67,257.81	\$43,219.02	\$41,900.48	\$54,098.57	\$55,307.68		
October (Sep)	41,680.21	\$55,419.44	\$67,170.37	\$74,758.17	\$78,339.44	\$100,507.06		
November (Oct)	-	\$41,707.97	\$48,378.08	\$48,791.25	\$52,934.61	\$57,616.26		
December (Nov)	61,592.12	\$36,719.14	\$40,098.71	\$46,105.63	\$46,864.87	\$57,073.87		
January (Dec)	78,791.71	\$53,513.05	\$58,426.49	\$64,443.92	\$74,665.23	\$101,616.82		
February (Jan)	-	\$77,459.84	\$70,291.77	\$66,394.87	\$78,938.03	\$126,706.79		
March (Feb)	130,584.84	\$38,940.99	\$42,324.66	\$49,371.16	\$54,403.70	\$54,920.09		
April (Mar)	-	\$59,795.59	\$67,982.31	\$72,513.89	\$86,746.18	\$117,496.70		
Total	\$574,435.83	\$745,926.34	\$683,700.25	\$763,241.83	\$807,275.35	\$1,039,350.78	\$236,733.03	
RECEIVED:	5/10/2022							

Use Tax Revenues

Recd Month (Liab)	FY 17	FY 18	FY19	FY20	FY21	FY22	FY23	FY +/-%
May (Feb)	12,103.18	\$12,129.29	\$13,794.66	\$17,007.06	\$17,504.94	\$18,314.20	\$21,719.52	18.6%
June (Mar)	14,222.16	\$15,773.10	\$16,659.12	\$19,334.04	\$22,267.37	\$23,413.37		
July (Apr)	13,852.60	\$13,545.07	\$14,539.56	\$18,299.95	\$23,575.19	\$21,272.22		
August (May)	13,479.58	\$13,647.11	\$15,854.32	\$18,379.02	\$26,216.41	\$19,579.68		
September (Jun)	15,202.99	\$14,434.51	\$16,979.28	\$18,684.15	\$26,467.19	\$22,316.03		
October (Jul)	12,099.43	\$13,819.14	\$16,471.21	\$19,208.24	\$26,763.47	\$20,782.46		
November (Aug)	13,190.36	\$14,696.39	\$15,664.72	\$18,402.55	\$25,485.17	\$21,937.48		
December (Sep)	13,559.18	\$15,487.96	\$17,969.78	\$20,610.66	\$26,588.17	\$24,432.43		
January (Oct)	14,788.03	\$15,380.33	\$19,020.56	\$22,629.47	\$27,858.99	\$22,780.41		
February (Nov)	14,357.40	\$17,816.35	\$21,045.67	\$21,200.44	\$29,687.26	\$26,762.41		
March (Dec)	22,310.47	\$22,534.61	\$25,449.36	\$29,089.99	\$41,892.35	\$33,922.70		
April (Jan)	12,888.30	\$13,413.84	\$14,762.89	\$20,143.44	\$20,539.10	\$22,496.70		
Total	\$172,053.68	\$182,677.70	\$208,211.13	\$242,989.01	\$314,845.61	\$278,010.09	\$21,719.52	
RECEIVED:	5/10/2022							

Recd Month (Liab)	Hotel/Motel Tax							
	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY +/-
May (Apr)	\$9,926.30	\$8,433.27	\$8,946.21	\$5,971.50	\$7,574.54	\$2,578.78	\$8,887.36	\$6,308.58
June (May)	\$10,342.13	\$9,984.74	\$7,946.21	\$9,753.98	\$9,557.22	\$4,029.34	\$10,564.67	\$6,535.33
July (June)	\$11,904.07	\$11,517.60	\$9,540.79	\$9,593.50	\$9,349.93	\$5,692.35	\$13,070.58	\$7,378.23
August (July)	\$13,218.42	\$12,322.86	\$10,162.69	\$10,371.35	\$9,970.64	\$7,359.54	\$12,611.57	\$5,252.03
September (Aug)	\$11,426.49	\$12,096.05	\$9,800.45	\$9,638.14	\$9,413.38	\$6,923.93	\$10,363.42	\$3,439.49
October (Sept)	\$12,229.59	\$11,584.31	\$8,808.50	\$8,894.91	\$8,084.72	\$7,830.55	\$10,083.79	\$2,253.24
November (Oct)	\$12,094.82	\$11,288.50	\$9,034.22	\$8,901.67	\$7,753.78	\$8,076.51	\$9,680.04	\$1,603.53
December (Nov)	\$9,693.46	\$8,836.35	\$7,495.03	\$7,517.37	\$6,273.67	\$6,389.44	\$8,824.51	\$2,435.07
January (Dec)	\$8,305.50	\$7,355.17	\$5,970.71	\$5,595.46	\$6,173.69	\$4,790.31	\$7,145.75	\$2,355.44
February (Jan)	\$6,366.44	\$5,711.55	\$5,198.37	\$5,846.79	\$6,873.30	\$5,123.67	\$6,774.69	\$1,651.02
March (Feb)	\$6,099.83	\$5,251.90	\$4,502.20	\$6,400.75	\$5,834.85	\$5,812.22	\$6,042.70	\$230.48
April (Mar)	\$7,296.04	\$6,577.18	\$7,920.11	\$7,574.54	\$4,321.61	\$8,879.10	\$8,470.12	-\$408.98
Total:	\$118,903.09	\$110,959.48	\$95,325.49	\$96,059.96	\$91,181.33	\$73,485.74	\$112,519.20	
**PLEASE NOTE: This is a local tax, not a state revenue.						RECEIVED:	5/25/2022	